



City Council Chamber
735 Eighth Street South
Naples, Florida 34102

City Council Budget Workshop Meeting – June 17, 2002 – 5:00 p.m.

Mayor MacKenzie called the meeting to order and presided.

ROLL CALLITEM 1

Present:

Bonnie R. MacKenzie, Mayor
Gary Galleberg, Vice Mayor

Council Members:

Joseph Herms
William MacIlvaine
Clark Russell
Penny Taylor
Tamela Wiseman

Also Present:

Kevin Rambosk, City Manager
Pam Schwartz, Asst. Human Resources Dir.
Ralph LaCivita, Comptroller
Anne Middleton, Budget & Investment Mgr.
Steve Weeks, Information Services Manager
Stanley Dykes, Data Processing Manager

Ron Wallace, Development Services Director
Susan Overstreet, GIS Manager
Tara Norman, City Clerk
Karen Kateley, Administrative Specialist
Mary Simmons, Benefits Coordinator
Other interested citizens and visitors.

It was noted for the record that Council Member Taylor and Vice Mayor Galleberg arrived at 5:02 p.m. and 5:16 p.m. respectively.

ITEMS TO BE ADDEDITEM 2

None.

BUDGET INTRODUCTION.....ITEM 3

City Manager Kevin Rambosk explained that the first phase of budget review would involve the Enterprise Funds with the General Fund to be discussed in August. Discussion was to include setting a maximum mill levy, significant increases in health and risk management costs, and the amount to be set aside for future stormwater projects.

BUDGET REVIEWS.....ITEM 4

The following proposed budgets were then reviewed: Health/Risk Management, Information Services, Streets, and Stormwater. (It is noted for the record that a copy of the budget materials reviewed by City Council is contained in the file for this meeting in the City Clerk's Office.)

CORRESPONDENCE / COMMUNICATIONS.....

None.

PUBLIC COMMENT.....

None.

ADJOURN
7:03 p.m.

Bonnie R. MacKenzie, Mayor

Tara A. Norman, City Clerk

Minutes prepared by:

Brenda A. Blair, Recording Specialist

Minutes Approved: _____